

## **Asset strategy department – explanation of departmental roles**

The asset strategy department undertakes the following activities:

Strategic Capital Investment, Asset Strategy, Review and Development:

- Strategic management of all the council's land and property, including prioritisation and direction of use of resources, capital and revenue investment and expenditure.
- The establishment of the council's Capital Investment Programme across all services, its appraisal and presentation to members for approval, and its subsequent direction, monitoring of implementation achievement, review and revision.
- The review, direction and prioritisation of premises related costs for optimising expenditure to assist in addressing the maintenance backlog and minimise the increased energy consumption towards a sustainable future.
- Review of all council assets on a minimum 5 yearly cycle to optimise utilisation levels ensuring efficient and effective service delivery, at the lowest cost. Undertake option appraisal with feasibility studies and identify opportunities for development and improvement, sufficiency, suitability condition, sustainability and value for money.

Land and Property Core Data:

- The strategic development, collection, validation, and provision of corporate property and infrastructure information for the council for both internal use throughout the authority and for supporting responses to the public.
- The strategic development of the corporate East Riding address database underlying all council database sets.
- Development of the statutory Rights of Way Improvement plan. The review, update and variations of rights of way, including orders and boundary issues relating to the council's Definitive Map and Statement.

Transportation Policy & Strategy:

- The preparation, monitoring and review of the Local Transport Plan including the annual progress report. These documents provide the authority's transport policy and framework for the delivery of all transport and highways related works with associated bids for funding.
- The lead role on development of capital investment programmes to ensure delivery of the council's agreed transport objectives, targets and the four shared priorities for transport.

Highways Asset Management:

- Strategic management of all council infrastructure, including capital and revenue investment and expenditure associated with transport, highways assets and infrastructure.
- Resource allocation and preparation of the council's short, medium and long term highway asset management plan.