



DfT Decriminalised Parking Financial Statistics

Statistics cover PCN payments for Contravention dates 07/11/2011 to 31/03/2012
and the costs incurred in administrating the service over this period

	Total Costs 2011-12 £
Employees	313,164
Transport	4,161
Supplies & Services	180,680
Third Party Payment	252,461
Support Services	67,369
Total Expenditure	<u>817,835</u>
Income	
On Street Pay & Display	-219,539
Penalty Charge Notices	-100,093
Permits	-35,774
Total Income	<u>-355,406</u>
Net Expenditure	<u>462,429</u>

The income and expenditure of local authorities in connection with on street and off street enforcement activities is governed by section 55 (as amended) of the Road Traffic Regulation Act 1984.

The Council's Cabinet and the Department For Transport approved the Financial Profile of East Riding's CPE scheme to recover its set up costs over a five year period.

The total value of the expenditure in relation to the five months between November and March was £817,835 which included a significant amount of set up costs. Income for the period totalled £355,406 giving a net deficit of £462,429, which was expected in the first year of operating the new service.