

DfT Civil Parking Enforcement Financial Statistics

Final Figures for financial year 2012/13 as of 29th September 2014

Statistics include PCN payments up to 29/09/2014 for Contravention dates 01/04/2012 to 31/03/2013 and the costs incurred in administrating the service over the financial year 2012/13

	Total Costs 2012-13 £
Employees	676,249
Transport	25,065
Supplies & Services	172,787
Third Party Payment	38,326
Support Services	82,169
Capital Charges	5,308
Total Expenditure	<u><u>999,904</u></u>
Income	
On Street Pay & Display	609,986
Penalty Charge Notices	571,546
Permits	88,695
Total Income	<u><u>1,270,227</u></u>
Net Surplus	<u><u>270,323</u></u>

The income and expenditure of local authorities in connection with on street and off street enforcement activities is governed by section 55 (as amended) of the Road Traffic Regulation Act 1984.

The Council's Cabinet and the Department For Transport approved the Financial Profile of East Riding's CPE scheme to recover its set up costs over a five year period. £100,000 of the surplus has been used to repay the set up costs incurred in 2011-12. The remaining surplus has been used in accordance with the above Act.