

DfT Civil Parking Enforcement Financial Statistics

Final Figures for financial year 2013/14 as of 28th September 2015

Statistics include PCN payments up to 28/09/2015 for Contravention dates 01/04/2013 to 31/03/2014 and the costs incurred in administrating the service over the financial year 2013/14

	Total Costs 2013-14 £
Employees	579,175
Transport	25,882
Supplies & Services	208,817
Third Party Payment	41,825
Support Services	108,986
Capital Charges	9,900
Total Expenditure	<u><u>974,585</u></u>
Income	
On Street Pay & Display	605,424
Penalty Charge Notices	618,985
Permits	109,079
Total Income	<u><u>1,333,488</u></u>
Net Surplus	<u><u>358,903</u></u>

The income and expenditure of local authorities in connection with on street and off street enforcement activities is governed by section 55 (as amended) of the Road Traffic Regulation Act 1984.

The Council's Cabinet and the Department For Transport approved the Financial Profile of East Riding's CPE scheme to recover its set up costs over a five year period. £100,000 of the surplus has been used to repay the set up costs incurred in 2011-12. The remaining surplus has been used in accordance with the above Act.