

Beverley Town Council

Making a difference



Precept Supplement

2019/2020 Financial Year



Summary of Beverley Town Council 2019/2020 Precept

Every financial year, Beverley Town Council has to produce a projected budget for the coming year. From this, the Town Council asks East Riding of Yorkshire Council to place a charge on every rate payer within the four wards of Beverley.

This money covers the Town Council's expenditure and running costs and is called the **precept**.

The amount each household pays is based on the Council Tax band in which their property falls, details of which are listed below.

The precept in 2018/2019 was £267,469. The Band D for 2018/2019 was £43.35.

The precept for 2019/2020 is £296,106. The Band D for this precept is 47.88. The precept has an increase of 10.2% due to the installation of additional CCTV and to 24 hour monitoring and recording of all CCTV in the town.

Some budget lines have been decreased to ensure the increase is the minimum possible.

The bands range from

A, being the lowest to H, being the highest. At the lower end, this equates to a weekly amount of £0.61 and the upper end will be charged £1.84.

For more details regarding the financial breakdown of the precept, please see the opposite page of this supplement.

If you have any queries regarding your Council Tax and the precept, please contact Beverley Town Council on:

Tel: 01482 874096 or email clerk@beverley.gov.uk

Band 'A'
£31.92
per year

Band 'B'
£37.24
per year

Band 'C'
£42.56
per year

Band 'D'
£47.88
per year

Band 'E'
£58.52
per year

Band 'F'
£69.16
per year

Band 'G'
£79.80
per year

Band 'H'
£95.76
per year

Contact Details

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Precept Budget Breakdown

Budget 2019/2020

Details	Amount	Includes
Salaries	£67,643.00	Salaries
Associated costs	£28,700.00	Associated staffing costs—Pension contributions, Tax and NI, Staff training and Staff travel
Contingency	£7,000.00	Contingency for staff
Office Administration	£52,850.00	Office rent, rates, insurance, utilities bills and cost of running of- fice, audit fees, professional fees, subscriptions
Civic	£9,000.00	Mayoral Allowance, Macebearer honorarium, Twinning, Civic regalia and maintenance
Elections	£4,000.00	Provision for Future Elections
Training/Allowances	£7,000.00	Councillor Training and Optional Councillor Allowances
Consultation	£620.00	Website and consultation
Community Grants	£17,200.00	Community Grants
Town Maintenance	£27,093.00	Town Maintenance, Transport costs, Allotments, Skips, utility costs for the allotments, grit and litter bins, external contractors and con- tribution to the hanging baskets/lamp post plants
Street Lighting	£22,000.00	Maintenance of Existing Improvements/New Schemes
Christmas Lights	£11,000.00	Christmas Lights infrastructure
Beverley Event	£2,000.00	Town Events
Food Festival	£3,000.00	Infrastructure for Food Festival
Floral Displays, Brighter Beverley and Beverley in Bloom	£6,000.00	Floral displays, contributions to plants, planters and associated costs. Community and Horticultural projects ,Beverley in Bloom and Brighter Beverley initiatives
Beverley Bonfire	£1,800.00	Bonfire on Beverley Westwood
CCTV	£29,200.00	Ongoing maintenance of town CCTV, installation of CCTV at Cherry Tree and full monitoring of all CCTV
Total Precept	£296,106.00	

Town Councillor Contact Details

Elaine Aird St Mary's West 13 Northfield Road Beverley HU17 7HN Tel: 864423	Peter Astell Minster North 41 Neville Avenue Beverley HU17 OHX Tel: 07907 353115	Tom Astell St Mary's East 7 Grove Park Beverley Tel: 07929 797150	Rob Begnett St Mary's East 32 Goodwood Close Beverley HU17 9TF Tel: 07870 204988	Ben Cooper Minster North 54 Sigston Road Beverley HU17 9NX Tel: 07946 575953
Geoff Cooper Minster South 302 Grovehill Road Beverley HU17 0JE Tel: 868003	Philip Dodsworth Minster North Tel: 07393 939711	David Elvidge St Mary's East 97 Norwood Grove Beverley HU17 9JP Tel: 870979	Duncan Jack St Mary's East 14 Flemingate Beverley HU17 ONR Tel: 862894	Nick Machen St Mary's West 2 Thurstan Road Beverley HU17 8LP Tel: 864645
Paul McGrath Minster South Tel: 07789 003730	Dominic Peacock Minster South 1 The Sycamores Beverley HU17 OPF	Bryan Pearson St Mary's West 1 Westwood Road Beverley HU17 8EN Tel: 861122	Ann Willis Minster South 23 Hillcrest Drive Beverley HU17 7JL Tel: 07961 699049	Town Council Staff <u>Town Clerk:</u> Helen Watson FSLCC <u>Deputy Town Clerk:</u> Carol Oliver <u>Admin Assistant</u> Libby Woodhouse <u>Handyman</u> Mike Andrew