



## Driffield Town Council

# PRECEPT SUPPLEMENT

2020/2021 Financial Year

### Precept Budget Breakdown

The funding required to provide the services and facilities provided by Driffield Town Council, called the "precept", is included in the council tax paid to the ERYC by the rate payers of Driffield and Little Driffield. We work to protect, promote and progress the economic, environmental, social and cultural wellbeing of all the people of the parish. We work in partnership with various agencies to fulfil our aims, including the ERYC, voluntary and professional organisations.

<b>Details</b>	<b>Cost</b>	<b>Includes...</b>
Salaries	£207186	Salaries inc 2 additional staff
Plant	£15750	New plant, fuel, repairs, insurances etc
Administration	£22330	Office expenses, audit, insurance and training
Buildings	£57240	Running costs/loan repayments – council buildings
Civic and Democratic	£3600	Elections, Mayors Honorarium, functions
Public Amenities	£46050	Play areas, public conveniences, market, allotments, CCTV, town enhancement etc
Town Promotion	£45350	Town Guide, special 2020 events, website
Donations	£66650	Grants & funding for various projects
<b>Budget</b>	<b>£464165</b>	
<b>Total Precept</b>	<b>£432356</b>	<b>Band D Cost £98.02</b>

**2019/2020 Figures: Budget £366291/Precept £311191 Differences:** Off set against income/reserves/grants

**Variance Explanation:** The precept has increased to reflect an increase in overall costs and to facilitate the provision and expansion of our services to cater for the substantial growth of the town. An additional Tidy Team Operative will be employed & a part time officer to access external funding for a myriad of projects to enhance the town in various aspects. The Band D levy raises by £25.60 per year which equates to 49p per week.

## Town Councillor Contact Details

Cllr A Croft, Cllr M Rogers, Cllr P Rounding, Cllr S Starrett, Cllr J Fletcher, Cllr A Coleman, Cllr G Lucas, Cllr C Scarlett, Cllr G Helliwell, Cllr T Watson, Cllr K Stack, Cllr K McLeod, Cllr P Stocker, Cllr M Garrard, Cllr M Blakeston, Cllr S Fletcher.

All councillors can be contacted via the Town Council office at 1-4 Market Walk  
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