

GOOLE TOWN COUNCIL

The following figures indicate the projected amounts spent on the various services provided by Goole Town Council for the year 2019/20 and the estimated expenditure for the year 2020/2021:-

	2019/20 Projected £	2020/21 Proposed Budget £
Gross Operating Expenditure:	1,331,353	1,391,540
Gross Capital Expenditure:	0	0
Gross Operating Income:	411,646	411,022
Gross Income from Grants	0	0
Net Expenditure:	919,707	980,518
Funded by:		
Amount of Precept:	934,620	981,251
General Fund Opening Balance:	114,550	60,651
surplus/(deficit) for the year:	14,913	703
Financed from/(to) reserves during the yr:	0	0
General Fund Projected Closing Balance:	75,564	61,354
Band D Council Tax	£180.17	£188.08
Net Expenditure includes the following:-		
Amenities/Allotments:	357,634	403,514
Arts & Leisure:	125,335	135,284
Market:	35,048	45,208
Central Services:	401,690	396,512
Capital Development:	0	0
NET EXPENDITURE:	919,707	980,518

The services provided come under the following categories:-

Arts & Leisure	-	Provision of Junction in Paradise Place for live theatre, music, films and dance, Community Arts activities, Street Theatre, Youth Theatre, Fireworks Display, Summer Outdoor Concerts and entertainment. The Council also supports Old Goole Gala.
C.C.T.V. System	-	Provision and operating costs of 14 CCTV cameras at locations within the town and 2 at West Park. Monitoring costs amount to £109,448 (107,291 or 2018/19).
Allotments	-	Manages and maintains 292 allotments in the town.
Street Decorations	-	Provision of Christmas Lights during the festive season and Hanging Baskets during spring/summer.
Community Rooms	-	Management and maintenance of Community Rooms at Junction.
Parks, Gardens & open spaces	-	Management and maintenance of West Park, South Park, Riverside Gardens and other gardens in the area along with the Mayfield/Broompark nature reserves.
Cemetery	-	Management and maintenance of Hook Road Cemetery.
Market	-	Management and maintenance of Goole Market.
Play Areas	-	Management and maintenance of 9 play areas in the town, 2 skateparks and 2 BMX tracks.
Sports Areas	-	Management and maintenance of facilities at West Park, (Bowling green/Football) South Park and Kent Road.
Service level agreements	-	The Council provides financial support for Remembrance Day

Due to the change in the council tax base by central government, the precept of £981,251 means that the actual council tax paid by residents will increase by 4.39% on the previous year.

If you have any queries regarding the above please contact Goole Town Council
9.00 am to 5.00 pm Monday to Thursday, 9.00 am to 4.30 pm Friday.
Junction, Paradise Place, Goole. DN14 5DL. Tel: 01405 763652
E-mail: clerk.gtc@btconnect.com
B. Robertson - Town Clerk