



HEDON TOWN COUNCIL

PRECEPT NOTICE 2020

Postal Address: Town Hall, St Augustine's Gate, Hedon HU12 8EX
Office Open: Wednesday, Thursday and Friday 9.00am to 3.00pm
Email: townclerk@hedon.gov.uk
Website: www.hedon.gov.uk
Town Clerk: Judith Macklin

Expenditure April 2020 to March 2021

	Budgets	Budgets	
	2019/2020	2020/2021	
Remuneration	120,750	126,300	Office/Grounds Maintenance staff/Cemetery Supervisor (includes tax, insurance, pensions and training)
Utility Bills, Rates, Insurances, Legal Fees, Audit fees etc	18,750	17,300	Town Hall, General Works building and amenity areas
Plant costs, repairs and renewals	14,100	11,100	Grounds maintenance equipment and running costs
Professional fees/memberships	2,000	2,000	
Stationery, printing, postage, advertising, newsletter	10,300	8,400	
Civic and Democratic	9,750	7,850	Elections, Mayors Allowance, functions
Town Amenities/Events	19,500	24,500	Events, CCTV, bus shelters, litterbins etc
Maintenance of land	16,500	21,450	Includes land owned, cemetery, pond, tree works, church clock and churchyard maintenance
Town Hall	9,000	6,000	Maintenance, restoration of paintings
Grants & Projects for 2016/2017	22,500	18,500	Includes S137 grants
	243,150	243,400	

Band D Cost £99.30

2019-2020 Figures: Budget £243,150/Precept £213,990 (Band D Charge £96.73)
 Differences: Offset against income/reserves/grants

The Town Council has set a budget which takes into account imposed increases (eg Minimum Wage and pension contribution increases). The Town Council continues to budget for maintenance and repair of the town's assets which will be of long term benefit to residents.

Hedon Town Council set the precept for 2020-2021 at £220,388 which equates to an increase of £2.57 (2.7%) per Band D household per annum.