



HESSLE TOWN COUNCIL

PRECEPT NOTICE 2019/2020

Postal Address: Town Hall, South Lane, Hessle, HU13 0RR
Email: htc@hessletown.karoo.co.uk
Website: www.hessletowncouncil.gov.uk
Town Clerk: Mrs Kim Cooper

Expenditure April 2019 to March 2020

	Budget	Budget
	2018/2019	2019/2020
Staffing costs	68,600	66,600
Town Hall running costs	67,100	66,650
Less Town Hall Income	(50,000)	(50,000)
Office Cost inc Newsletter etc.	21,128	23,750
Christmas Lights, Floral Displays	19,000	19,044
CCTV Maintenance & additions	5,000	5,000
Community Donations	15,000	18,000
Skate Park & MUGA maintenance	3,500	3,500
Civic & Community events	2,300	2,300
Allotments costs, less rents	2,500	5,500
Total	154,128	160,344

2019/2020 Band D Cost = £31.98 = 0% Increase in Hessle Town Council Precept.

NOTE 1. As a result of prudent budgeting the Town Council has been able to allocate funds from its Reserves to meet future needs, such as extensions to our CCTV system, improving the Christmas Lights event, supporting Youth Clubs and Youth activities, providing new Litter Bins following requests from residents, supporting Community Events such as the Soap Box Derby and the Hessle Market.

NOTE 2. We have also set aside funds to continue the 183 Hessle Town Bus service.

NOTE 3. We are also aware that a major refurbishment of the much-used and valued Town Hall is being discussed and consulted on and we are preparing for the financing of that work.

NOTE 4. The Town Council continues to hold in Reserve the amount precepted in 2013/14 to ensure that Car Parking Charges are not introduced in Hessle Car Parks.