



HESSLE TOWN COUNCIL

PRECEPT NOTICE 2020/2021

Postal Address: Town Hall, South Lane, Hessle, HU13 0RR
Email: htc@hessletown.karoo.co.uk
Website: www.hessletowncouncil.gov.uk
Town Clerk: Mrs Kim Cooper

Expenditure April 2020 to March 2021

| | Budget | Budget |
|-----------------------------------|----------------|----------------|
| | 2019/2020 | 2020/2021 |
| Staffing costs | 66,600 | 63,600 |
| Town Hall running costs | 66,650 | 63,800 |
| Less Town Hall Income | (50,000) | (50,000) |
| Office Cost inc Newsletter etc. | 23,750 | 24,750 |
| Christmas Lights, Floral Displays | 19,044 | 22,450 |
| CCTV Maintenance & additions | 5,000 | 5,000 |
| Community Donations | 18,000 | 22,000 |
| Skate Park & MUGA maintenance | 3,500 | 3,500 |
| Civic & Community events | 2,300 | 2,300 |
| Allotments costs, less rents | 5,500 | 5,700 |
| Town Hall renovation costs | | 42500 |
| Total | 160,344 | 204,300 |

2020/2021 Band D Cost = £40.36 = 26.2% Increase in Hessle Town Council Precept.

NOTE 1. As a result of prudent budgeting the Town Council has been able to allocate funds from its Reserves to meet future needs, such as extensions to our CCTV system, improving the Christmas Lights event, supporting Youth Clubs and Youth activities, providing new Litter Bins following requests from residents, supporting Community Events such as the Soap Box Derby and the Hessle Market and when completed, leasing and looking after the Tower Hill Memorial Park.

NOTE 2. We have also set aside funds to continue the 183 Hessle Town Bus service.

NOTE 3. We are also undertaking a major refurbishment of the much-used and valued Town Hall after the Consultation was completed last year with all residents.

NOTE 4. The Town Council continues to hold in Reserve the amount precepted in 2013/14 to ensure that Car Parking Charges are not introduced in Hessle Car Parks.