

Howden Town Council

Precept Supplement – Financial Year April 2020 to March 2021

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Office Open –	Mon to Thurs 08:30 to 17:00, Fri 08:30 to 12:00 noon.	

Proposed expenditure April 2020 to March 2021

GRANTS S137		
Howden AFC	0	9824
Minster	600	600
Howden Show	998	998
Howden Pre School	1000	800
Civic Society	875	0
Howden Live	750	0
Vintage Day		500
Howdenshire Music Project		1529
SUB-TOTAL GRANTS S137	4223	14251
SUMMARY		
MAINTENANCE	48,896	56,771
STAFF COSTS (CLERK, JBC CLERK & ROADSWEPPER)	36,776	42,257
SUBSCRIPTIONS	1,356	1,376
EXPENSES	25,929	30,139
GRANTS HTC	54,325	50,805
GRANTS S137	4,223	14,251
Total expenditure	171,505	195,599
Underspend offset	5000	10,000.00
Precept	166,505	185,600.00
Tax base	1576.6	1,702
Band D council tax	£105.61	£109.05

Proposed expenditure April 2020 to March 2021

For 2020/21 the Precept demand set by Howden Town Council is £185,600. This increase is due mainly higher maintenance costs. The actual budget is higher than the precept and this amount is to be taken from previous years' underspends and uncommitted reserves.

The precept calculator below is a standard calculator which is used nationwide to indicate the amount each property band will pay.

	2019	2020-21
Council Tax Calculator Table		
Council Tax base figure	1576.6	1702
Precept Amount	166,505	185,600
Band A (2/3 of Band D)	70.41	72.70
Band B (7/9 of Band D)	82.14	84.82
Band C (8/9 of Band D)	93.88	96.93
Band D charge (precept/tax base)	£105.61	£109.05
Band E (11/9 of Band D)	129.08	133.28
Band F (13/9 of Band D)	152.55	157.52
Band G (15/9 of Band D)	176.02	181.75
Band H (Band D x 2)	211.22	218.10