

Howden Town Council

Precept Supplement – Financial Year April 2018 to March 2019

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Proposed expenditure April 2018 to March 2019

GRANTS HTC	Budget 2017/18	Budget 2018/19
Ashes PFT	30,000	30,000
Shire Hall Trust	20,404	20,000
Howdenshire Live Arts	0	
SUB-TOTAL GRANTS HTC	50,404	50,000
GRANTS S137		
Howden AFC	0	2,000
Minster	600	600
CAB	0	0
Howden Show	748	898
Howden Pre School	539	600
Goole Go Far	0	0
Civic Society	1,650	1,500
Yorkshire Air Ambulance	500	
SUB-TOTAL GRANTS S137	4,037	5,598
<u>SUMMARY</u>		
MAINTENANCE	52,120	44,420
STAFF COSTS	25,375	33,617
SUBSCRIPTIONS	1,207	1,351
EXPENSES	23,515	26,639
GRANTS HTC	50,404	50,000
GRANTS S137	4,037	5,598
TOTAL EXPENDITURE	<u>156,658</u>	<u>161,625</u>
Precept	152,000	156,670

Tax base	1,516	1519.7
Band D council tax	100.29	103.09

For 2018/19 the Precept demand set by Howden Town Council is £156,670. This increase is due mainly to extra repair works to local amenities. The actual budget is higher than the precept and this amount is to be taken from previous years' underspends and uncommitted reserves.

The precept calculator below is a standard calculator which is used nationwide to indicate the amount each property band will pay.

	2017	2018
	£	£
Council Tax Calculator Table		
Council Tax base figure	1515.6	1519.7
Precept Amount	£152,000.00	156670
Band A (2/3 of Band D)	66.86	68.73
Band B (7/9 of Band D)	78.00	80.18
Band C (8/9 of Band D)	89.15	91.64
Band D charge (precept/tax base)	£100.29	£103.09
Band E (11/9 of Band D)	122.58	126.00
Band F (13/9 of Band D)	144.86	148.91
Band G (15/9 of Band D)	167.15	171.82
Band H (Band D x 2)	200.58	206.19