Development and Marketing Committee
Overall management of the Town Council's events - Tour de Yorkshire, Summer Event, Bonfire Night, Christmas Festival, Carols with the Mayor. Town promotion. Renewal and installation of Christmas lighting.

Lands and Property Committee
Overall management of the Town Council's property and land.

Transport, Lighting and Road Safety Committee
Projects for this year are to continue the town bus service and the replacement of current footpath lighting to LED. Consultation with East Riding of Yorkshire Council continues on improvements to highways and footpaths. The street name bank is maintained by this committee. These names are used on new developments.

Pocklington Annual Town Meeting
Wednesday 3rd April
Pocklington Arts Centre
7.30 pm

DIARY DATES

3rd April
Annual Town Meeting, Arts Centre

19th April
2nd May
Election Day
5th May
West Green Car Boot Sale
17th May
Mayor Making Ceremony, Arts Centre

2nd June
West Green Car Boot Sale
7th July
West Green Car Boot Sale
10th-13th July
Platform Festival

4th August
West Green Car Boot Sale
24th August
Classic Car Rally West Green
1st September
West Green Car Boot Sale
5th November
Bonfire Night, West Green
10th November
Remembrance Day Parade
11th November
Armsite Day
30th Nov-8th Dec
Christmas Tree Festival
8th December
Christmas Festival
Carols with the Mayor

What a privilege being your Mayor this year has been! Thank all those involved in all the hard work that has been achieved, and that is still ongoing. Massive congratulations to the management team at the Art Centre on winning the large venue award too.

This year we have had great success in continuing the Town Bus Service, installing the outdoor gym equipment on West Green, obtaining the Arts Council England grant for the Arts Centre and importing investment at the cemetery and churchyard.

This coming year I am sure will bring more challenges for us as a council and we will, with your interest, do our best. One thing we have to do is complete and get passed is our Neighbourhood Development Plan and you will receive a questionnaire you can send in or fill in online. This is a very important and integral part of the plan and will form the part of the plan that helps us have more say control over future developments and building proposals. So please do take the time to fill it in.

Councillor Dean Hodgson—Mayor of Pocklington

Cllr Martin Cooper - Mayor 2010/11
Cllr Dee Sharpe  PTC representative - Arts Centre Management Comn
Cllr Jo Green - Mayor 2005/06  PTC representative - Neighbourhood Development Plan
Cllr Dean Hodgson - Mayor 2018/19  PTC Representative - Pocklington Heritage Partnership
Cllr Jill Sinton
Cllr Alan Spudeman  PTC representative - Pocklington Playing Fields Assn
Cllr Gerry Hutchinson  PTC Representative - Pocklington Heritage Partnership
Cllr Terry Jones - Deputy Mayor 2018/19  Chair - Emergency and Flood Committee
Cllr David Sykes - Mayor 2009/10, 16/17, 17/18  Chair - Policy and Resources Committee
Cllr Graham Perry - Mayor 2011/12  Chair - Lands and Property Committee
Cllr Peter Winterton  Chair - Development and Marketing Committee
Cllr Martin Ratcliffe - Mayor 2015/16  PTC representative - Bumby Hall Gardens Museum and Gardens Trust

Pocklington Town Council
The Old Courthouse
37 George Street
Pocklington
YO44 2BU

Office opening hours 9am—12 noon Mon—Thu
01759 304851
towncclerks@pocklington.gov.uk
www.pocklington.gov.uk
# Summary of Pocklington Town Council Precept 2019/20

<table>
<thead>
<tr>
<th>Details</th>
<th>Expense</th>
<th>Less Income</th>
<th>Total</th>
<th>Includes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land &amp; Property</td>
<td>£45,400</td>
<td>£11,550</td>
<td>£33,900</td>
<td>Playgrounds (£2,500), open spaces (£2,380), repairs and maintenance (£15,500), closed churchyard maintenance (£3,000), cemetery expenses (£10,500), street furniture (£3,500), equipment purchase and maintenance (£4,000), fuel (£1,600), Plants and trees (£2,000)</td>
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<tr>
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<td></td>
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<td>Income includes: Cemetery income (£10,500), hire of West Green (£550), allotment rents (£500)</td>
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<tr>
<td>Development &amp; Marketing</td>
<td>£27,000</td>
<td>£3,000</td>
<td>£24,000</td>
<td>Bands and music (£1,400), events (£12,000), Christmas tree and lights (£9,600), Advertising publicity (£4,000)</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Income £3,000 (ticket sales)</td>
</tr>
<tr>
<td>Lighting &amp; Road Safety</td>
<td>£11,700</td>
<td>£11,700</td>
<td></td>
<td>Town Bus Service (£6,200) Electric for floodlight and footpath lighting (£3,000), CCTV (£2,500)</td>
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<tr>
<td>Policy and Resources</td>
<td>£228,101</td>
<td>£22,360</td>
<td>£205,741</td>
<td>Mayor's expenses (£2,000), Deputy Mayor’s expenses (£300), donations &amp; grants (£2,500), Citizens Advice (£1,500), salaries (£93,000), pension contributions (£17,000), Nat. Ins. Contributions (£12,000), utilities (£3,200), cleaning (£400), subscriptions (£1,800), audit fees (£3,000), rates (£4,500), professional fees (£5,131), insurance (£5,500), office expenses (£6,750), mortgage (£40,500), training &amp; travel expenses (£1,700), bank charges (£320), contingency (£10,000), Neighbourhood Development (£15,000), Waste Collections (£2,000)</td>
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<td>Income includes: Meeting room hire (£1,000), shop rents (£12,400), bank interest (£60), feed-in tariff (£1,650), Arts Centre Loan (£2,250) Spend from reserves (£5,000)</td>
</tr>
<tr>
<td>Pocklington Arts Centre</td>
<td>£386,000</td>
<td>£386,000</td>
<td></td>
<td>Salaries (£92,000), Cost of sales (£209,000), Marketing, trade stands and conferences (£27,000) IT equipment and support (£3,500) Venue Overheads (£47,000), reserves (£7,500),</td>
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<td>Income includes: Live events (£170,000), live broadcasts (£20,000), cinema (£55,000), Arts Council England NPO (£69,500), Venue Hire (£10,000), bar (£24,000), confectionery (£8,000), Grants and Donations (£18,500), Advertising booking charges and merchandise (£11,000)</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td>£727,201</td>
<td>£451,910</td>
<td>£275,291</td>
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