

**East Riding of Yorkshire**

	2017-18	2016-17	2015-16	2014-15	Comments
<b>PARKING STATISTICS</b>					
1	629	745	745	745	P&D Parking for 2017/18
2	6200	9049	9049	9049	P&D Parking for 2017/18
3	6829	9794	9794	9794	
4	17405	13800	12780	16674	
5	6179	5237	4850	6642	
6	11226	8563	7930	10032	
7	17385	13771	12778	16674	
8	20	29	2	0	
9	13062	10209	8218	11391	
10	4343	3591	4562	5283	
11	39	120	33	332	
12	11	63	57	86	
13	14772	11656	10579	13693	
14	12142	9520	8652	11260	
15	1706	1332	1158	1410	
16	924	804	769	1023	
17	2176	1640	1943	1436	
18	1703	1307	2188	3528	
19	1691	1087	1369	1274	
Reasons for cancelling PCNs					
20a					Data not collected
20b					Data not collected
20c					Data not collected
20d					Data not collected
20e					Data not collected
20f					Data not collected
20g					Data not collected
20h	1691	1087	1369	1274	
21	28	454	222	119	
22	3363	2903	3209		Early 2015 changed software provider- Do not have con
23	837	875	1180		Early 2015 changed software provider- Do not have con
24	2526	2028	2029		Early 2015 changed software provider- Do not have con

25	Volume of PCNs resulting in a formal representation	629	450	561		Early 2015 changed software provider- Do not have con
26	Volume of formal representations which resulted in cancellation of the PCN	282	209	272		Early 2015 changed software provider- Do not have con
27	Volume of formal representations which result in a Notice of Rejection	347	241	289		Early 2015 changed software provider- Do not have con
28	Volume of vehicles removed	0	0	0	0	
29	Volume of vehicles immobilised	0	0	0	0	
30	Volume of appeals at the Traffic Penalty Tribunal	115	91	86	80	
31	Of which were allowed	43	39	32	29	
32	Of which were dismissed	37	38	32	25	
33	Of which a consent order was applied	5	0	0	0	
34	Of which were not contested	30	14	22	26	
35	Of which are awaiting decision / other	0	0	0	0	
	Split of reasons for not contesting					
36a	Accepting additional evidence submitted to tribunal					Data not collected
36b	Exercise of discretion					Data not collected
36c	Compelling reason now given					Data not collected
36d	Multiple PCNs					Data not collected
36e	other					Data not collected

### PARKING FINANCIALS

Please use whole positive numbers, e.g. 1,500 instead of 1.5k

#### On Street Parking Income

37a	On street parking income	£ 732,979	£ 722,120	£ 676,377	£ 614,790	P&D Ticket sales
37b	Permit income	£ 156,859	£ 144,030	£ 129,351	£ 124,274	
37c	On street PCN income	£ 410,784	£ 340,453	£ 319,886	£ 341,898	
37d	Blue badge application fees					
37e	Other	£ 32,457	£ 25,248	£ -	£ -	on-street Bay suspensions
38	<b>Total On Street Parking Income</b>	<b>£ 1,333,079</b>	<b>£ 1,231,851</b>	<b>£ 1,125,614</b>	<b>£ 1,080,962</b>	

#### On Street Parking Direct Costs (please use whole, positive numbers)

38a	Civil enforcement	£ 400,245	£ 335,987	£ 324,233	£ 358,400	
38b	Admin, appeals, debt recovery & maintenance	£ 327,473	£ 274,890	£ 265,280	£ 293,236	
38c	Scheme review / new schemes		£ -	£ -	£ -	
38d	Capital charges	£ 13,781	£ 13,781	£ 14,974	£ 12,755	
38e	Other direct costs of on street parking	£ 207,622	£ 269,172	£ 225,325	£ 229,721	
39	<b>Total On Street Direct Costs</b>	<b>£ 949,121</b>	<b>£ 893,830</b>	<b>£ 829,812</b>	<b>£ 894,112</b>	

#### 40 On Street Parking Surplus / Deficit

£ 383,958	£ 312,773	£ 295,802	£ 186,850	
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If a surplus has been generated, how has it been applied (specify value)

41a	Off street parking provision					
41b	Park & Ride					
41c	Supported bus service					
41d	Concessionary fares & passes					
41e	Community transport					

41f	Shopmobility					
41g	School crossing patrols					
41h	Highway maintenance & traffic improvement	£ 383,958	£ 312,773	£ 295,802	£ 186,850	
41i	Transport planning costs					
41j	Other	£ -	£ -	£ -	£ -	
<b>Off Street Parking Income</b>						
42a	Off street parking income	£ 1,877,845	£ 1,768,802	£ 1,644,752	£ 1,546,866	P&D Ticket sales
42b	Off street PCN income	£ 116,219	£ 118,337	£ 167,718	£ 159,034	
42c	Other off street parking income	£ 143,766	£ 271,121	£ 285,875	£ 198,237	Car Park Permits plus Car Park Bay suspensions from 20
43	<b>Total Off Street Parking Income</b>	<b>£ 2,137,830</b>	<b>£ 2,158,260</b>	<b>£ 2,098,345</b>	<b>£ 1,904,137</b>	
44	<b>Off Street Parking Direct Costs (please use whole, positive numbers)</b>	<b>£ 1,731,599</b>	<b>£ 1,515,179</b>	<b>£ 2,242,393</b>	<b>£ 1,653,542</b>	
45	<b>Off Street Parking Surplus / Deficit</b>	<b>£ 406,231</b>	<b>£ 643,061</b>	<b>-£ 144,048</b>	<b>£ 250,595</b>	
<b>BUS LANE STATISTICS (if applicable)</b>						
46	Please state year of introduction of first bus lane (yyyy)					
47	Volume of bus lanes					
48	Volume of Bus Lane PCNs issued					
49	Volume of appeals at the Traffic Penalty Tribunal					
50	Of which were allowed					
51	Of which were dismissed					
52	Of which a consent order was applied					
53	Of which were not contested					
54	Of which are awaiting decision / other	0	0	0	0	
<b>BUS LANE FINANCIALS</b>						
<i>Please use positive, whole numbers, e.g. 1,500 instead of 1.5k</i>						
55	<b>Income (please use whole numbers)</b>					
<b>Expenditure (please use whole, positive numbers)</b>						
56a	Repairs and maintenance					
56b	Administration					
56c	Premises					
56d	Capital charges					
56e	Other					
57	<b>Total Expenditure</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	
58	<b>Total Surplus/Deficit</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	









